

## **General Manager's Report May 11, 2009**

### **FEDERAL UPDATE**

The FTA has issued a Grant Guidance publication for the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Grant Program. Through ARRA, Congress made \$100 million available to public transit agencies for capital investments to assist in reducing energy consumption and/or greenhouse gas emissions. RT is planning a \$9 million request for photovoltaic cell arrays on the roof of the Bus Maintenance Facility 2 at McClellan Park. The application deadline for this program is May 29, 2009.

### **STATE UPDATE**

The main topic around the capitol is the looming May 19 election. If the measures are defeated then the legislature will consider more drastic cuts to state programs, including more transit and transportation.

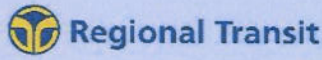
### **GOVERNMENT FINANCE OFFICERS ASSOCIATION – DISTINGUISHED BUDGET PRESENTATION AWARD**

The Government Finance Officers Association of the United States and Canada (GFOA) has announced that Sacramento Regional Transit District (RT) has received the GFOA's Distinguished Budget Presentation Award for its FY 2008-2009 budget document. The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as a policy document; a financial plan; an operations guide; and a communications device.

Budget documents must be rated "proficient" in all four categories, and the fourteen mandatory criteria within these categories, to receive the award. RT received its first GFOA Distinguished Budget Presentation Award for FY 2006-2007. The award is good for one year. RT has now qualified for the award for three consecutive years.

### **CUMMINS WESTPORT ISL G NATURAL GAS ENGINE**

ORAL REPORT BY MARK LONERGAN

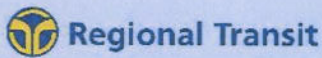


# Key Performance Report

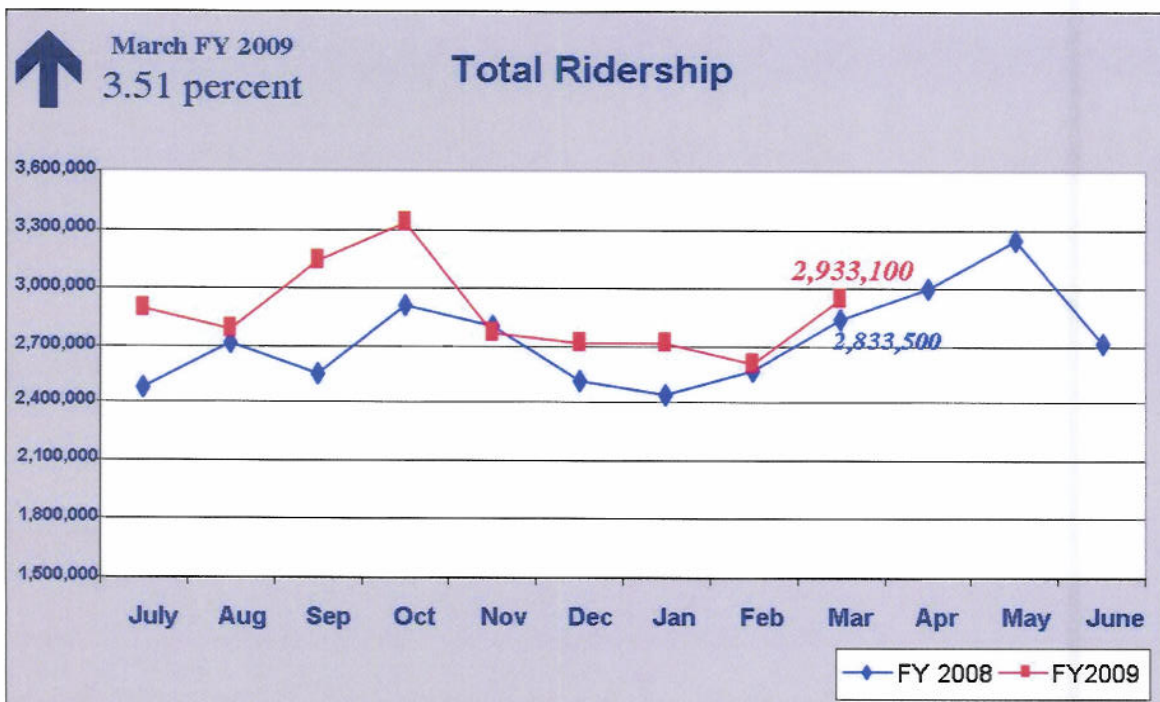
May 11, 2009

Mike Wiley, General Manager/CEO

CGG Project #1 - March 2009 - FP - Key Performance Report for Board Meeting.ppt



## FY 2009 – Key Performance Report

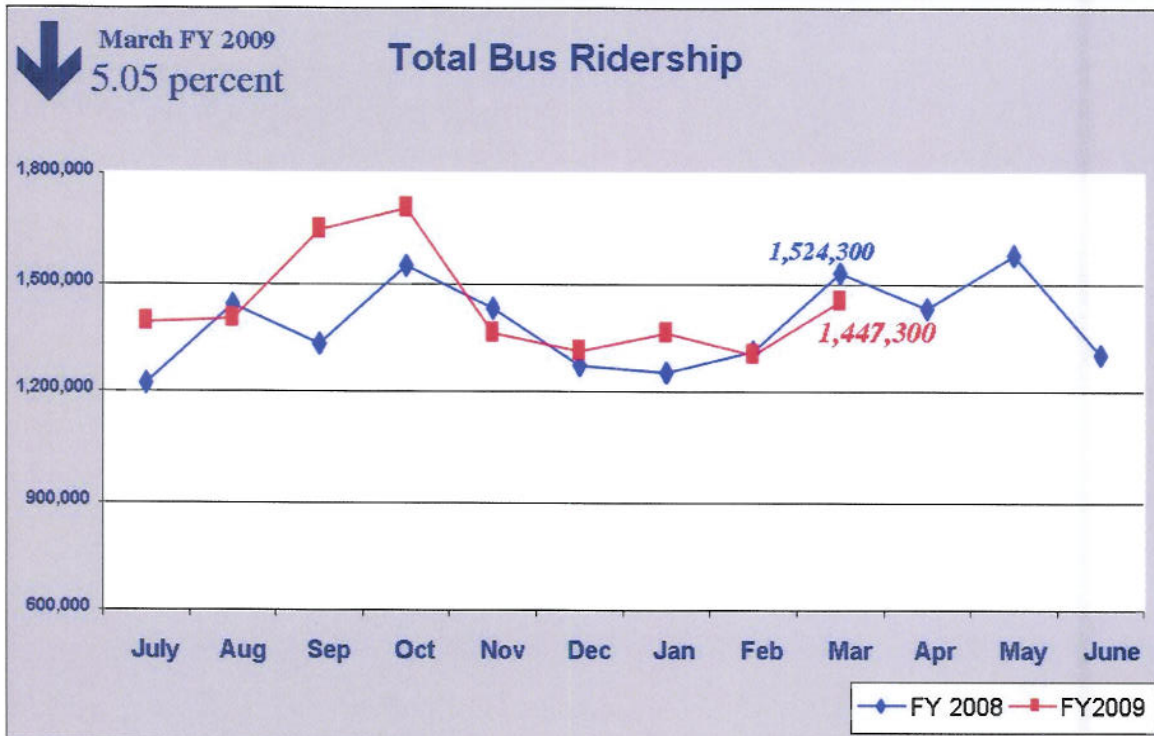


1 <sup>st</sup> Six Months	JUL	AUG	SEP	OCT	NOV	DEC
FY 2009	2,892,900	2,778,400	3,133,900	3,328,800	2,760,600	2,707,200
FY 2008	2,487,100	2,718,400	2,547,500	2,905,600	2,795,700	2,507,100
Change	16.3%	2.2%	23.0%	14.6%	1.3%	7.9%

TOTAL RIDERSHIP						
2 <sup>nd</sup> Six Months	JAN	FEB	MAR	APR	MAY	JUNE
FY 2009	2,703,400	2,607,600	2,933,100			
FY 2008	2,451,100	2,573,300	2,833,500	2,991,000	3,244,700	2,716,100
Change	10.29%	1.33%	3.51%			

	YTD
FY 2009	25,845,900
FY 2008	23,818,900
Change	8.51%

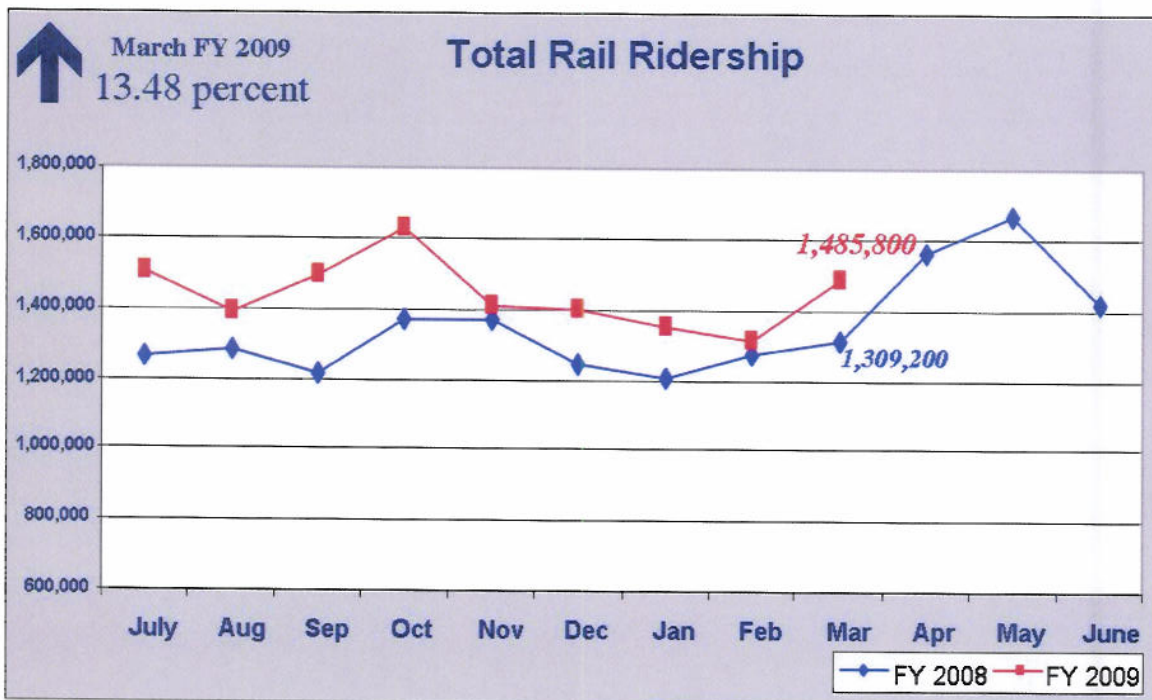


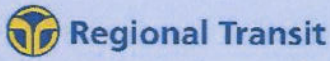
1 <sup>st</sup> Six Months	JUL	AUG	SEP	OCT	NOV	DEC
FY 2009	1,388,300	1,392,000	1,645,000	1,701,800	1,356,500	1,309,400
FY 2008	1,224,000	1,436,600	1,331,900	1,542,200	1,427,800	1,268,500
Change	13.4%	3.10%	23.5%	10.3%	4.9%	3.22%

**TOTAL BUS RIDERSHIP**

2 <sup>nd</sup> Six Months	JAN	FEB	MAR	APR	MAY	JUNE
FY 2009	1,358,900	1,294,000	1,447,300			
FY 2008	1,245,800	1,305,900	1,524,300	1,429,400	1,575,700	1,295,700
Change	9.07%	0.91%	5.05%			

	YTD
FY 2009	12,893,200
FY 2008	12,307,000
Change	4.76%





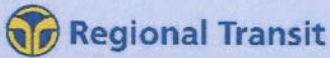
## FY 2009 - Key Performance Report

1 <sup>st</sup> Six Months	JUL	AUG	SEP	OCT	NOV	DEC
FY 2009	1,504,600	1,386,400	1,488,900	1,627,000	1,404,100	1,397,800
FY 2008	1,263,100	1,281,400	1,215,600	1,363,400	1,367,900	1,238,600
Change	19.11%	8.19%	22.48%	19.33%	2.64%	12.85%

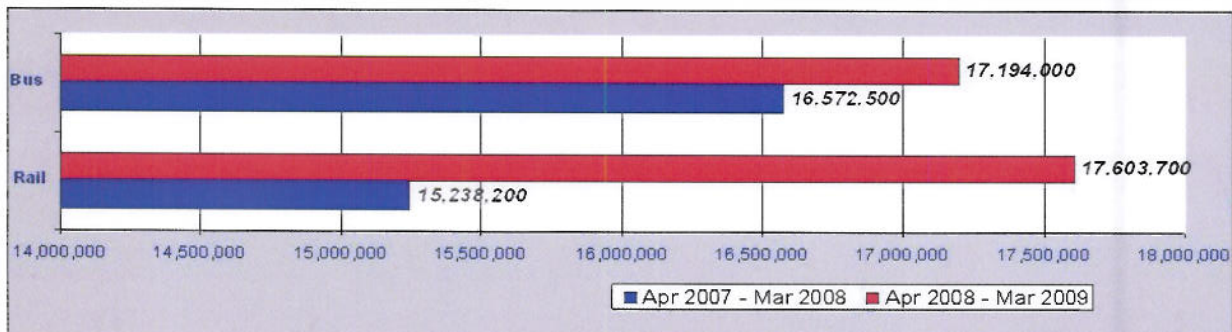
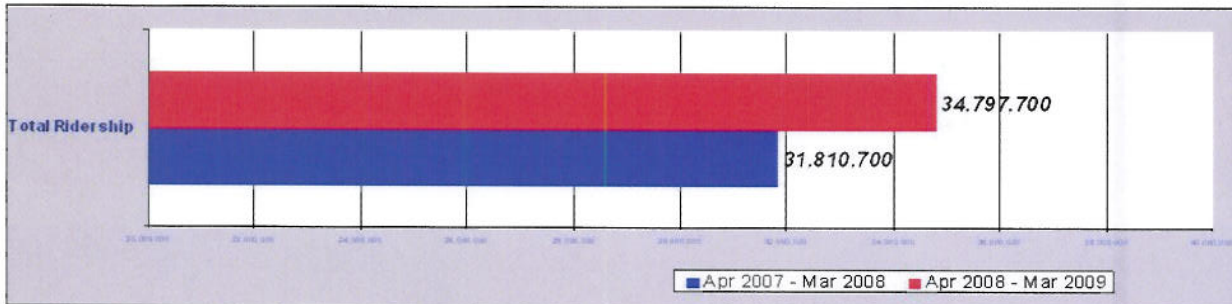
TOTAL RAIL RIDERSHIP						
2 <sup>nd</sup> Six Months	JAN	FEB	MAR	APR	MAY	JUNE
FY 2009	1,344,500	1,313,600	1,485,800			
FY 2008	1,205,300	1,267,400	1,309,200	1,561,600	1,669,000	1,420,400
Change	11.54%	3.64%	13.48%			

	YTD
FY 2009	12,952,700
FY 2008	11,511,900
Change	12.51%



## FY 2009 - Key Performance Report

### ROLLING YEAR April – March



Fare Recovery Ratio

	MARCH	YTD Goal	YTD
FY 2009	23.8%	25.1%	24.3%
FY 2008	19.5%	20.6%	21.1%
Variance	4.3%	4.5%	3.2%

Cost Per Passenger

	YTD	YTD Goal	Variance
FY 09 Bus	\$4.90	\$5.30	7.5%
FY 09 Light Rail	\$2.85	\$2.97	4.0%

Passenger Per Revenue Hour

	YTD	YTD Goal	Variance
FY 09 Bus	26	24	9.54%
FY 09 Light Rail	80	82	(2.9%)

Light Rail Fare Evasion

	MARCH	YTD
% of Passengers Inspected	11.78%	11.61%
Passengers Cited without Proper Fare <small>Data from SRTD Transit Officers</small>	1,624	13,395
% of Fare Evasion <small>Fare Evasion Citations/Passengers Inspected</small>	.92%	.891%

Customer Advocacy Report

	MARCH	YTD
# of Customer Contacts	1,204	13,342
# of PSRs <small>Passenger Service Reports processed from contacts</small>	77	894
# of Security Related Customer Reports	11	95
% Security Related Customer Contacts	.91%	.71%

System Crime Statistics



	MARCH	YTD
<b>Reported Crimes</b> <small>Data from RTPS Officers and Deputies</small>	74	457
<b>Crimes per Thousand Boarding Passengers</b> <small>No. of Crimes/Total Ridership</small>	.025	.017

Employee Availability Data

Description	March 2009	March 2008	Change	Annual Goal
Management & Confidential	234.93	233.59	1.34	235 days
AEA	232.60	230.33	2.27	230 days
IBEW 1245	226.79	221.55	5.07	225 days
Transit Officer & Clerical (ATU)	212.45	219.01	(6.56)	210 days
<b>Bus &amp; Rail Operators (ATU)</b>	<b>205.80</b>	<b>207.24</b>	<b>(1.44)</b>	<b>209 days</b>
ATU 256 (All Groups)	206.79	208.54	(1.75)	
AFSCME	227.96	227.21	.75	225 days
<b>All RT</b>	<b>217.16</b>	<b>216.81</b>	<b>.35</b>	<b>223 days</b>

**Regional Transit Board Meeting**

June 8, 2009  
RT Auditorium  
6:00 P.M.

June 22, 2009  
RT Auditorium  
6:00 P.M.

July 27, 2009  
RT Auditorium  
6:00 P.M.

**Executive Board Committee Meeting**

June 1, 2009  
RT Auditorium  
4:00 p.m.

July 6, 2009  
RT Auditorium  
4:00 p.m.

August 3, 2009  
RT Auditorium  
4:00 p.m.

**Mobility Advisory Council**

June 4, 2009  
RT Auditorium  
2:30-4:30 p.m.

July 2, 2009  
RT Auditorium  
2:30-4:30 p.m.

August 6, 2009  
RT Auditorium  
2:30-4:30 p.m.

**2009 Paratransit Board Meetings**

May 28, 2009  
2501 Florin Road  
Sacramento, CA 95822  
6:00 p.m.



**Quarterly Retirement Board Meeting**

June 15, 2009  
RT Auditorium  
9:00 a.m - Noon

September 21, 2009  
RT Auditorium  
9:00 a.m - Noon

December 7, 2009  
RT Auditorium  
9:00 a.m - Noon

# March 2009 FY 09 - Key Performance Report

## Management Notes:

Reported operating expenditures through the month of March are below budget by \$2.7 million and operating revenue is under budget by \$2.3 million.

- The fare recovery ratio for the month of March is at 23.8%, compared to the same period last year it is 4.3% higher. The year-to-date fare recovery ratio is 24.3%, slightly below the District's goal by .8%; and compared to year-to-date last year it has increased by 3.2%. RT's fare revenue in the month of March was under budget by \$705 thousand. The District has experienced a couple of significant events that have influenced RT's fare revenue over the past three months, specifically the recall of defective prepaid tickets and a change in State of California employee fare media purchasing patterns from monthly passes to single fare tickets as a result of furlough days. The fare recovery ratio is still on target to meet or exceed the District's annual goal and the next few months will provide more complete fare revenue data to report this trend.
- In the month of March RT's system wide ridership marked a 3.51% increase from a year earlier, rail ridership increased by 13.48% and bus ridership indicated a 5.05 % decrease compared to the same period the year before. Year-to-date system wide, bus and rail ridership is up by 8.51%, 4.76% and 12.51% respectively.
- The District's cost per passenger year-to-date for bus is \$4.90 and rail service is \$2.85. Both costs are well below budgeted levels and due to higher ridership year-to-date the District has adjusted the cost per passenger goal and decreased it from \$5.37 to \$5.30 for bus and from \$3.02 to \$2.97 for rail.
- RT's other cost factors (cost per hour/cost per mile) continue to trend positive (below expectations) for both bus and rail service.
- For the seventh consecutive month, bus productivity has surpassed the District's goal at 9.5%. While bus productivity exceeds the District's goal in March, light rail productivity is under the goal by 2.9%.
- In the month of March, rail service was reported at 19,553 miles between service calls and bus service was reported at 9,476 miles between service calls. Both rail and bus service have exceeded the District's performance goals for mean distance between failures.
- RT's bus service on-time performance is above the District's goal (2.0%).
- Completed trips for both rail and bus continue to meet our very high standard.
- The District continues to monitor security statistics from RT's Police Services and Customer Advocacy Departments. In the month of March, the percentage of passengers inspected is up to 11.78% and year-to-date is at 11.61%.
- Employee availability is below the District's goal but has been relatively stable since September of 2008. RT staff continues to aggressively enforce the attendance program and over the past few months has shown marked improvement in availability. Unscheduled operator overtime can increase the rate of operator absenteeism and the District will continue to monitor factors that may influence operator absenteeism such as high levels of unscheduled operator overtime resulting from 30 operator vacancies carried as a result of budgetary issues. Since the January 2004 implementation of RT's employee availability improvement program, the District has gained over 11 days in operator availability which equals in excess of \$1.2 million in savings.



## Operating Budget

Year to date expenses have exceeded revenues by \$1.3 million. Year-to-date total revenues are below budget by \$2.3 million 72 thousand and operating costs are below budget by \$2.7 million.

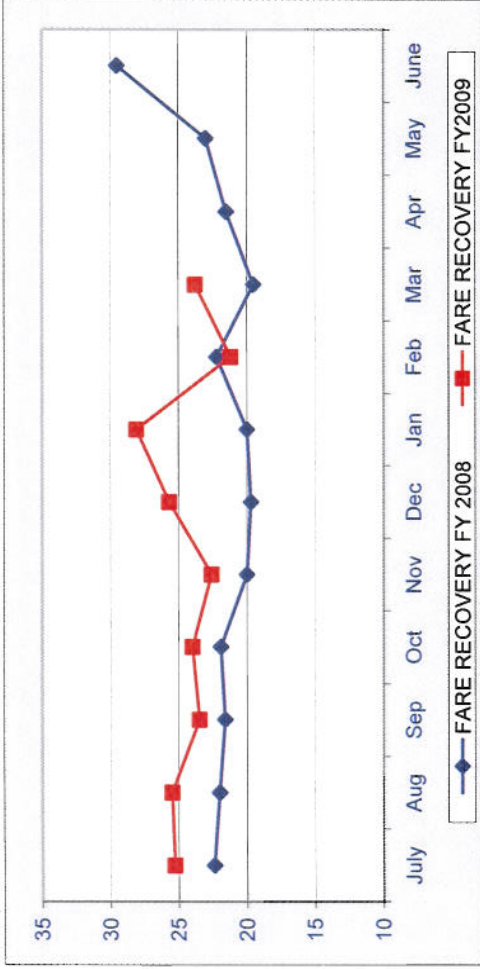
In 000's Categories	March 2009			FY 2009 YTD		
	Actual	Budget	Variance	Actual	Budget	Variance
<b><u>Income</u></b>						
Fare Revenue	\$ 2,579	\$ 3,284	\$ (705)	\$ 24,376	\$ 25,843	\$ (1,467)
Contracted Services	397	395	2	3,509	3,558	(49)
Other Income	542	322	220	2,883	2,894	(11)
Carryover	405	405	-	3,645	3,645	-
Local Subsidy	4,556	6,336	(1,780)	56,217	57,024	(807)
Federal Subsidy	1,902	1,902	-	17,115	17,115	-
<b>Total</b>	<b>10,381</b>	<b>12,644</b>	<b>(2,263)</b>	<b>107,745</b>	<b>110,079</b>	<b>(2,334)</b>
<b><u>Expenses</u></b>						
Labor/Fringes	7,753	7,833	80	69,096	70,500	1,404
Services	2,121	2,168	47	19,240	19,534	294
Supplies	710	883	173	7,457	7,948	491
Utilities	344	466	122	4,132	4,194	62
Insurance/Liability	828	845	17	7,594	7,609	15
Other Expenses	164	231	67	1,537	2,057	520
<b>Total</b>	<b>\$ 11,920</b>	<b>\$ 12,426</b>	<b>\$ 506</b>	<b>\$ 109,056</b>	<b>\$ 111,842</b>	<b>\$ 2,786</b>
Net Operating Surplus (Deficit)	\$ (1,539)			\$ (1,311)		
Unfunded Capital Projects				-		
<b>Total Fiscal Result</b>				<b>\$ (1,311)</b>		

## Fare Recovery Ratio

Compared to March 2008 the fare recovery ratio for March 2009 increased by 4.3 percent.

<b>FY2009</b>	<b>MARCH</b>	<b>YTD</b>	<b>YTD GOAL</b>	<b>VARIANCE</b>
<b>Total Fare Recovery</b>	<b>23.8%</b>	<b>24.3%</b>	<b>25.1%</b>	<b>(0.8%)</b>
<b>FY2008</b>	<b>19.5%</b>	<b>21.1%</b>	<b>20.6%</b>	<b>0.5%</b>
<b>Total Fare Recovery</b>				

**Variance 4.3% 3.2% 4.5%**

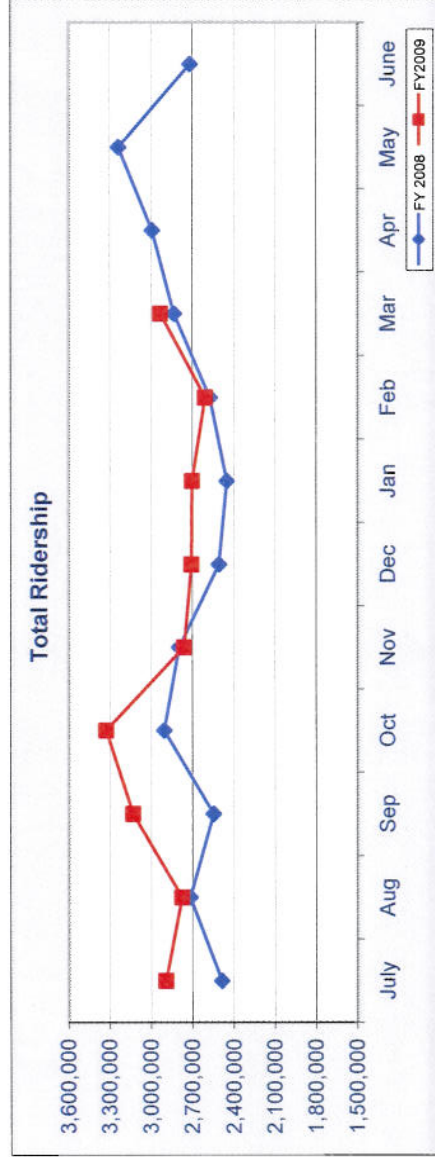


	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>Total Fare Recovery</b>	21.5%	23.0%	29.5%	25.3%	25.5%	23.5%	24.0%	22.6%	25.7%	28.1%	21.2%	23.8%
<b>Bus Fare Recovery</b>			19.5%	19.5%	20.3%	19.7%	19.4%	17.7%	19.7%	22.1%	16.6%	18.5%
<b>Light Rail Fare Recovery</b>			34.9%	34.9%	34.3%	29.8%	32.2%	31.0%	36.0%	38.4%	29.2%	33.1%

## Total Ridership

Compared to March 2008, total combined bus and rail ridership for March 2009 increased 3.5 percent.

<b>FY2009</b>	<b>MARCH</b>	<b>YTD</b>
<b>Total Ridership</b>	<b>2,933,100</b>	<b>25,845,900</b>
<b>FY2008</b>	<b>2,833,500</b>	<b>23,818,900</b>
<b>Variance</b>	<b>3.51%</b>	<b>8.51%</b>

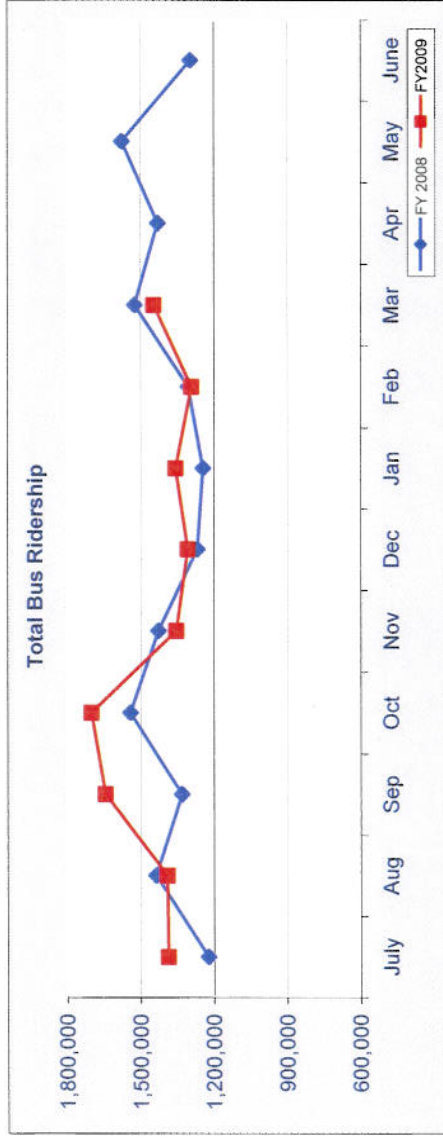


	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>Total Ridership</b>	2,991,000	3,236,200	2,716,100	2,892,900	2,778,400	3,133,900	3,328,800	2,760,600	2,707,200	2,703,400	2,607,600	2,933,100

## Bus Ridership

Compared to March 2008, total bus ridership for March 2009 decreased 5.05 percent.

	FY2009	MARCH	YTD
Bus Ridership	1,447,300	1,447,300	12,893,200
FY2008	1,524,300	1,524,300	12,307,000
Variance	(5.05%)		4.76%

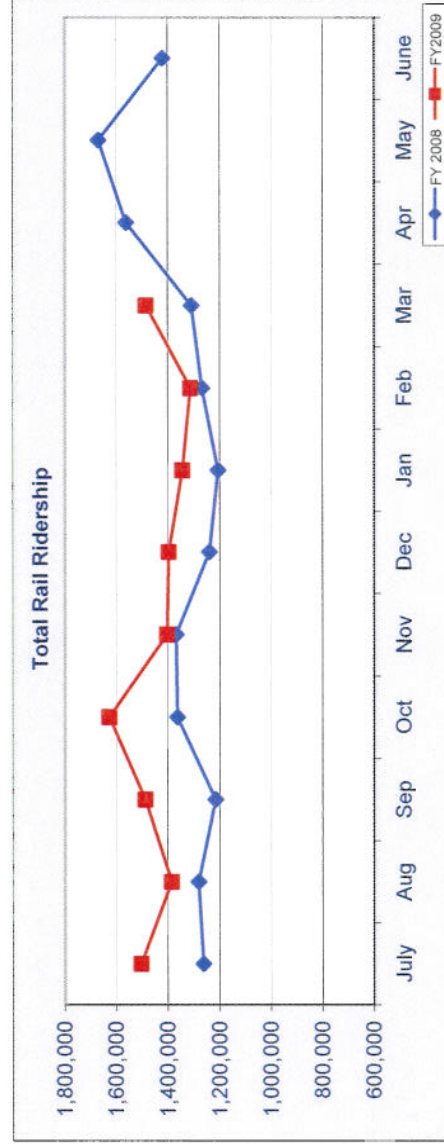


	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
Bus Ridership	1,429,400	1,575,700	1,295,700	1,388,300	1,392,000	1,645,000	1,701,800	1,356,500	1,309,400	1,358,900	1,294,000	1,447,300

## Light Rail Ridership

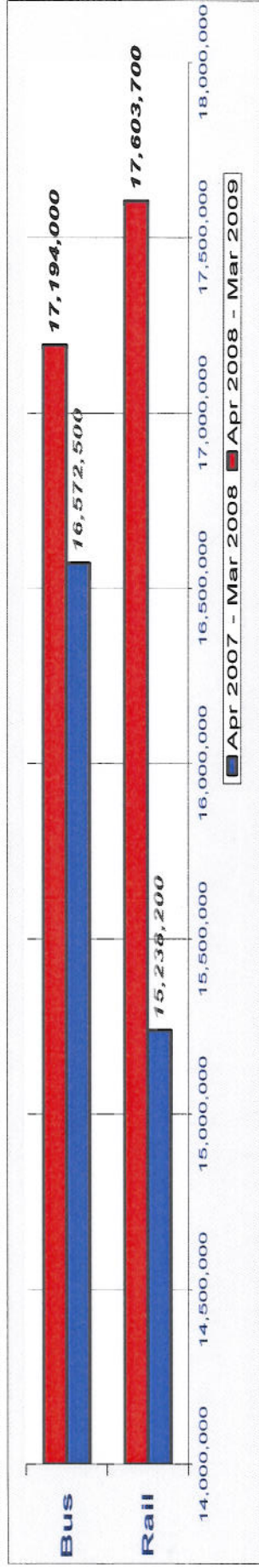
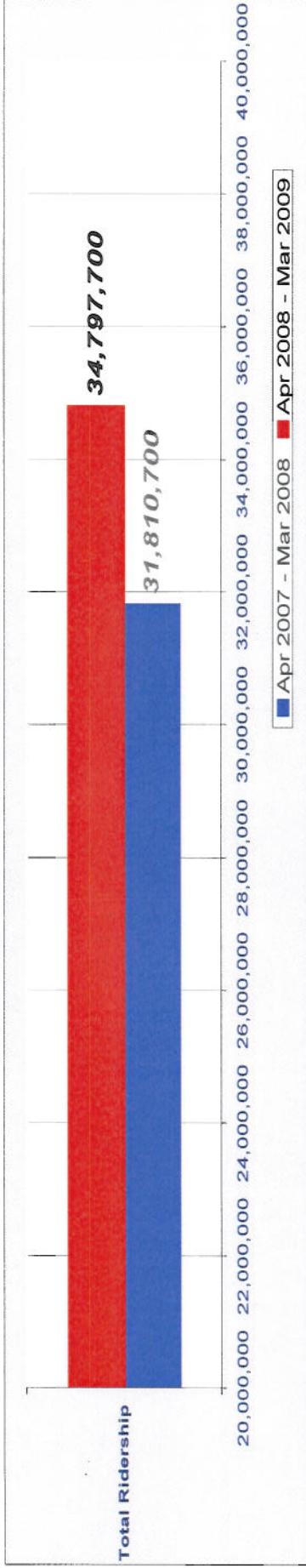
Compared to March 2008, total rail ridership for March 2009 increased 13.48 percent.

	FY2009	MARCH	YTD
Rail Ridership	1,485,800	1,485,800	12,952,700
FY2008	1,309,200	1,309,200	11,511,900
Variance	13.48%		12.51%



	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
Rail Ridership	1,561,600	1,669,000	1,420,400	1,504,600	1,386,400	1,488,900	1,627,000	1,404,100	1,397,800	1,344,500	1,313,600	1,485,800

# Rolling Year Ridership Totals



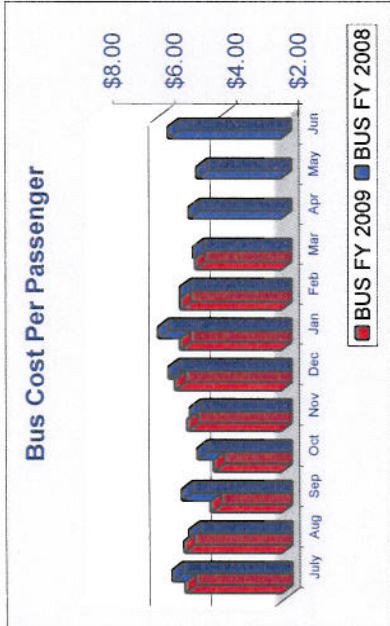
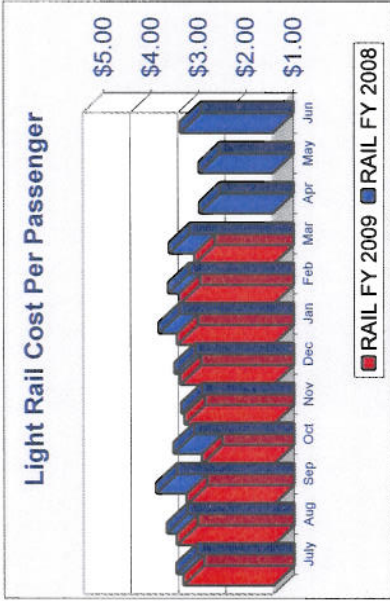
	APR 2008 - MAR 2009	APR 2008 - MAR 2009	APR 2008 - MAR 2009
<b>Total Ridership</b>	<b>34,797,700</b>	<b>Bus Ridership</b>	<b>17,194,000</b>
<b>Change</b>	<b>2,987,000</b>	<b>Bus Ridership</b>	<b>17,603,700</b>
<b>Variance</b>	<b>9.38%</b>	<b>Rail Ridership</b>	<b>15,238,200</b>
		<b>Rail Ridership</b>	<b>2,365,500</b>
			<b>15.52%</b>

	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
<b>Total Ridership</b>	2,991,000	3,244,700	2,716,100	2,892,900	2,778,400	3,133,900	3,328,800	2,760,600	2,707,200	2,703,400	2,607,400	2,933,100
<b>Light Rail Ridership</b>	1,561,600	1,669,000	1,420,400	1,504,600	1,386,400	1,488,900	1,627,000	1,404,100	1,397,800	1,344,500	1,313,600	1,485,800
<b>Bus Ridership</b>	1,429,400	1,575,700	1,295,700	1,388,300	1,392,000	1,645,000	1,701,800	1,356,500	1,309,400	1,358,900	1,294,000	1,447,300
<b>Total Ridership</b>	2,484,600	3,012,900	2,494,300	2,487,100	2,718,000	2,547,500	2,905,600	2,795,700	2,507,100	2,451,100	2,573,300	2,833,500
<b>Light Rail Ridership</b>	1,089,400	1,384,900	1,252,000	1,263,100	1,281,400	1,215,600	1,363,400	1,367,900	1,238,600	1,205,300	1,267,400	1,309,200
<b>Bus Ridership</b>	1,395,200	1,628,000	1,242,300	1,224,000	1,436,600	1,331,900	1,542,200	1,427,800	1,268,500	1,245,800	1,305,900	1,524,300

# Cost Per Passenger

**FY2009 YTD YTD Goal Variance**  
**Bus Cost Per Passenger \$4.90 \$5.30 7.5%**

**FY2009 Light Rail Cost Per Passenger \$2.85 \$2.97 4.0%**

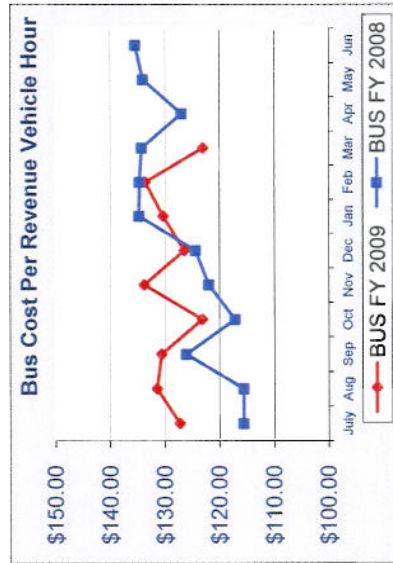
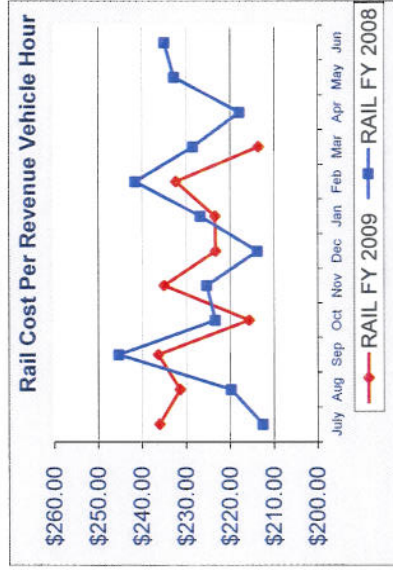


	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>Bus Cost Per Passenger</b>	\$4.96	\$4.71	\$5.63	\$5.11	\$5.15	\$4.28	\$4.17	\$5.03	\$5.42	\$5.26	\$5.25	\$4.77
<b>Light Rail Cost Per Passenger</b>	\$2.55	\$2.56	\$2.95	\$2.90	\$3.04	\$2.83	\$2.51	\$2.87	\$2.96	\$3.03	\$2.98	\$2.66

# Cost Per Revenue Vehicle Hour

**FY2009 YTD YTD Goal Variance**  
**Bus Cost Per Revenue Vehicle Hour \$128.79 \$132.18 2.6%**

**FY2009 Light Rail Cost Per Revenue Vehicle Hour \$227.33 \$235.06 3.3%**



	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>Bus Cost Per Revenue Vehicle Hour</b>	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79	\$128.79
<b>Light Rail Cost Per Revenue Vehicle Hour</b>	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33	\$227.33

### Cost Per Revenue Mile

### Passenger Per Revenue Mile

### Passenger Per Revenue

#### Hour

	YTD	YTD Goal	Variance	YTD	YTD Goal	Variance	YTD	YTD Goal	Variance		
FY2009 Bus	\$11.62	\$11.92	2.5%	FY2009 Bus	2.37	2.25	5.3%	FY2009 Bus	26	24	9.5%
FY2009 Light Rail	\$11.75	\$12.16	3.4%	FY2009 Light Rail	4.12	4.09	0.7%	FY2009 Light Rail	80	82	(2.9%)

### On - Time Performance

### Completed Trips

	YTD	YTD Goal	Variance
FY2009 Bus	82.0%	80%	2.0%

	YTD	YTD Goal	Variance
FY2009 Bus	99.95%	99.89%	.06%
FY2009 Light Rail	99.85%	99.80%	.05%

### Mean Distance Between Service Calls (miles)

	FY2009		YTD	YTD Goal	Variance							
Bus Mean Distance Between Service Calls			14,637	9,500	54.1%							
Light Rail Mean Distance Between Service Calls			26,012	15,000	73.4%							
	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC08	JAN 09	FEB 09	MAR 09
Bus Mean Distance Between Service Calls	7,943	6,446	9,957	26,697	19,907	45,691	24,592	10,515	10,496	12,036	11,411	9,476
Light Rail Mean Distance Between Service Calls	24,435	17,781	17,825	19,255	14,492	15,498	21,437	26,246	23,303	71,035	23,292	19,553



## Light Rail Fare Evasion

FY2009 YTD

**% of Passengers Inspected**  
**Passengers Cited without Proper Fare**  
Data from SRTD Transit Officers

**11.61%**  
**13,395**  
**.891%**

**% of Fare Evasion**  
Fare Evasion Citations/Passengers Inspected

	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>% of Passengers Inspected</b>	5.37%	6.54%	13.60%	13.42%	13.25%	12.26%	12.36%	8.98%	8.55%	12.44%	11.15%	11.78%
<b>Passengers Cited without Proper Fare</b>	627	581	912	1,075	1,199	1,496	2,018	1,568	1,195	1,512	1,708	1,624
<b>% of Fare Evasion</b>	0.76%	0.53%	0.47%	0.53%	0.65%	0.81%	1.00%	1.24%	.99%	.90%	1.16%	.92%

## System Crime\* Statistics

\*System crime data based on RTPS reports and reports obtained in cooperation with surrounding law enforcement agencies that are felony and misdemeanor crimes and does not include citations for infractions. Examples of felony crime on RT system are assault, robbery, assault with a weapon, auto theft, false impersonation, felony vandalism, burglary, and misdemeanor crime examples are battery, petty theft, misdemeanor vandalism, trespassing.

FY2009 YTD

**Reported Crimes**  
**Crimes per Thousand Boarding Passengers**  
No. of Crimes/Total Ridership

**457**  
**.017**

	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>Reported Crimes</b>	54	42	43	59	47	35	41	50	44	53	54	74
<b>Crimes per Thousand Boarding Passengers</b>	.018	.012	.015	.020	.017	.011	.012	.018	.016	.019	.020	.025

## Customer Advocacy Report

FY2009 YTD

**# of Customer Contacts**  
Passenger Service Reports processed from contacts

**13,342**  
**894**

FY2009 YTD

**# of Security Related Customer Reports**  
**% of Security Related Customer Contacts**

**95**  
**0.71%**

	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b># of Customer Contacts</b>	1,843	1,851	1,755	1,816	1,618	1,785	1,701	1,212	1,391	1,496	1,119	1,204
<b># of PSRs</b>	140	127	117	111	128	119	118	67	114	81	79	77
<b># of Security Related Customer Reports</b>	13	8	17	10	8	9	12	9	9	15	12	11
<b>% of Security Related Customer Contacts</b>	0.70%	0.43%	0.96%	0.55%	0.49%	0.50%	0.70%	0.74%	0.64%	1.00%	1.07%	.91%

# Employee Availability Data

Description	March 2009	March 2008	Change	Annual Goal
Management & Confidential	234.93	233.59	1.34	235 days
AEA	232.60	230.33	2.27	230 days
IBEW 1245	226.62	221.55	5.07	225 days
Transit Officer & Clerical (ATU)	212.45	219.01	(6.56)	210 days
Bus & Rail Operators (ATU)	205.80	207.24	(1.44)	209 days
ATU 256 (All Groups)	206.79	208.54	(1.75)	
AFSCME	227.96	227.21	.75	225 days
All RT	217.16	216.81	.35	223 days

	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEPT 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09
<b>Management &amp; Confidential</b>	234.33	234.06	234.47	234.77	234.86	235.05	234.62	234.48	233.83	233.76	234.04	234.93
<b>AEA</b>	230.70	230.92	231.00	231.36	231.55	231.4	231.53	232.26	232.27	232.68	232.30	232.60
<b>IBEW 1245</b>	222.47	222.87	222.85	223.17	223.56	224.08	224.45	225.36	225.21	226.14	225.79	226.62
<b>Transit Officer &amp; Clerical (ATU)</b>	219.97	220.49	220.83	220.43	219.66	219.06	219.10	217.91	215.92	214.15	213.46	212.45
<b>Bus &amp; Rail Operators (ATU)</b>	207.27	207.11	206.66	206.18	206.01	205.62	205.56	205.61	205.14	205.37	205.10	205.80
<b>ATU 256 (All Groups)</b>	208.66	208.58	208.21	207.74	207.24	206.84	206.79	207.12	206.51	206.55	206.24	206.79
<b>AFSCME</b>	228.66	229.39	230.36	230.78	230.70	231.05	230.44	229.38	229.15	229.10	228.01	227.96
<b>All RT</b>	217.23	217.32	217.19	217.10	216.93	216.82	216.83	217.01	216.61	216.88	216.57	217.16

